

Peoria Transit

8401 West Monroe Avenue
Peoria, AZ 85345
(602)412-7137

Chief Executive Officer: Walt Begley,
Facilities and Fleet Maintenance Manager
ID Number: 9140

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking out of 405 UZA's	14

Service Area Statistics

Square Miles	100
Population	83,000

Service Consumption

Annual Passenger Miles	153,361
Annual Unlinked Trips	42,921
Average Weekday Unlinked Trips	171
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	147,337
Annual Vehicle Revenue Hours	9,279
Vehicles Available for Maximum Service	11
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	0
Demand Response	6	0
Total	6	0

Financial Information

Fare Revenues Earned

Directly Operated	\$45,967
Purchased Transportation	0
Total Fare Revenues Earned	\$45,967

Sources of Operating Funds Expended

Passenger Fares	\$45,967
Local Funds	386,008
State Funds	0
Federal Assistance	18,502
Other Funds	13,481
Total Operating Funds Expended	\$463,958

Summary of Operating Expenses

Salaries, Wages and Benefits	\$337,525
Materials and Supplies	16,460
Purchased Transportation	0
Other Operating Expenses	109,973
Total Operating Expenses	\$463,958

Reconciling Cash Expenditures

	\$0
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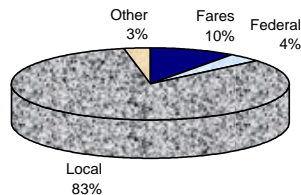
Sources of Capital Funds Expended

Local Funds	\$5,393
State Funds	0
Federal Assistance	21,573
Total Capital Funds Expended	\$26,966

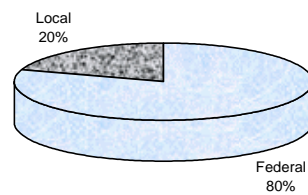
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$26,966	\$0	\$26,966
Demand Response	0	0	0
Total	\$26,966	\$0	\$26,966

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$463,958
Capital Funding	\$0
Annual Passenger Miles	153,361
Annual Vehicle Revenue Miles	147,337
Annual Unlinked Trips	42,921
Average Weekday Unlinked Trips	171
Annual Vehicle Revenue Hours	9,279
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	11
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	83%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.15
Operating Expense per Vehicle Revenue Hour	\$50.00

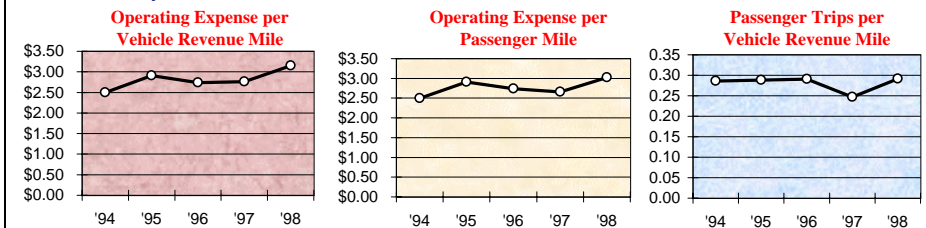
Cost Effectiveness

Operating Expense per Passenger Mile	\$3.03
Operating Expense per Unlinked Passenger Trip	\$10.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	4.63

Demand Response



Data Source: 1998 National Transit Database